

Date: Wednesday 22 August 2018
Time: 3:00pm
Meeting Room: Reception Lounge
Venue: Auckland Town Hall
301-305 Queen Street
Auckland

**Te Poari Kaitohutohu mō te Pokapū o te Tāone
Nui o Tāmaki Makaurau /
Auckland City Centre Advisory Board
OPEN MINUTE ITEM ATTACHMENTS**

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Item 7_Tabled at the ACCAB meeting 22/8/18

City Centre Targeted Rate – Assessment Criteria (DRAFT)

CCTR Purpose

To help fund the development & revitalization of the city centre, enhancing it as a place to work, live, visit and do business.

ASSESSMENT CRITERIA FOR PROPOSALS

Fit with CCTR Purpose

- How does the proposal fit with the purpose of the CCTR?
- How does it align with AKL Plan, CCMP, Waterfront Plan & other relevant plans? (*relevant detail to be provided with proposal – summary overleaf*)

Outcomes for City Centre

Grading 1-5 (1=weak 5=strong)

- To what degree and how does the proposal support a step-change towards achieving the city centre vision & outcomes?
- To what degree and how does it provide for a quantifiably higher standard than provided by other funding sources?
 - *What does the CCTR funding cover?*
 - *What is provided from other funding sources (including renewals) and \$ value?*
 - *What happens if this proposal is not approved for CCTR funding?*
- Does it leverage existing/attract new investment and if so, to what degree and how?
 - *What are the benefits from this additional investment?*
- How does it fit with other plans for this area? What is the legal status and designated usage of the land/assets. Are there any risks with this?
- How important is it that the project is completed now?
 - *Can the project be completed in stages &/or at a later time?*
 - *For existing projects, is the project at feasibility, design or implementation phase?*
 - *Why is it not prioritized for general rate funding or any other funding sources?*
 - *Does it bring forward investment that might be general rate funded in the future and if so, what are the benefits of earlier completion? Will the CCTR funds be reimbursed at that future time?*

Funding

- Does the business case provide adequate evidence that CCTR funds will be allocated appropriately?
 - *What is the contingency budget and who pays for any project/budget creep?*
 - *What is the monitoring mechanism for ACCAB to track progress vs budget & objectives?*
 - *What are the maintenance requirements (incl. cost) & who is responsible?*

Balance of Portfolio: type of project (streetscape, public realm, arts & culture, social, other); location in city centre; level of spend - to be updated on a rolling basis

- To what degree is the portfolio of projects balanced to CCMP outcomes over the next 10 year planning horizon?
- Does the project deliver outcomes that are balanced with those that have been achieved over last 10 years?
- Are there other projects planned over the next 10 years that may achieve similar outcomes

Auckland Plan Outcomes

- *Belonging & Participation*
- *Maori Identity & Wellbeing*
- *Homes & Places*
- *Transport & Access*
- *Environment & Cultural Heritage*
- *Opportunity & Prosperity*

City Centre Masterplan
Vision

By 2032, Auckland's City Centre will be highly regarded internationally and locally as a centre for business and learning, innovation, entertainment, culture and urban living – all with a distinctly 'Auckland' flavor.

Outcomes

- *A vibrant & engaging international destination*
- *A globally significant centre for business*
- *A city centre that meets the needs of a changing & growing residential population*
- *A culturally rich and creative centre*
- *An exemplar of urban living*
- *Hub of an integrated regional transport system*
- *A walkable & pedestrian-friendly city centre*
- *An exceptional natural environment & leading environmental performer*
- *World-leading centre for higher education, research & innovation*

Waterfront Plan
Vision

A world-class destination that excites the senses and celebrates our sea-loving Pacific culture and maritime history. It supports commercially successful and innovative businesses and is a place for all people, an area rich in character and activities that link people to the city and the sea.

Goals

- *A Blue-Green Waterfront*
- *A Public Waterfront*
- *A Smart Working Waterfront*
- *A Connected Waterfront*
- *A Liveable Waterfront*